

**MINUTES
BUDGET HEARING
AMITY FIRE DISTRICT
JUNE 12, 2023**

Attendance: Ron Huber
Matt Crawford
Amanda Christensen (absent)
Thomas Scheible
Dean Schulze

Staff: Fire Chief Yocum
Judy Breeden

Guests: Jason Scharf

Ron Huber called the budget hearing to order at 7:02 pm.

Review 2024-23 budget.

District Clerk Breeden explained proposed changes to the 2023-24 budget- General Fund; Resources: cash on hand reduced to \$170,000 and increased conflagration income to \$25,000. Expenditures: secretary increased to \$9,446, OSFM Fire Capacity Grant Cost Share changes to \$0. Professional Services increased to \$77,904, transfer to Capital Improvement fund decreased to \$148,911. New total for GF \$791,051.

Capital Improvement Fund changes; Transfer from other funds decreased to \$148,911. Requirements, Equipment increased to \$525,000 and reserved for future expenditure decreased to \$211,602. New total for CI fund \$785,806.

We were unsuccessful in the OSFM Fire Service Capacity Grant so this fund will be deleted.

No public comment.

No further discussion.

Adjourn: 7:14 pm