

**MINUTES
BUDGET COMMITTEE MEETING
AMITY FIRE DISTRICT
May 4, 2026 7pm**

ATTENDANCE:

Board members present were Amanda Christensen, Thomas Scheible, Jason Scharf, Reg McShane and Kaley Fast (phone). Fire Chief Ian Yocum, Training Captain Bobby Hatch (absent) and District Clerk Judy Breeden for Admin. staff.

Budget Committee members present were Tim Haarsma, Bev Boersma, Heather Kirk and Joel Rohde.

Audience: None

Call to Order at 7:05 pm

Introductions and election of a chairman.

Motion: Amanda Christensen **Second: Reg McShane**
Nominate Tim Haarsma for chairman. Motion passed.
Scharf: aye McShane: aye Christensen: aye Scheible: aye Fast: aye
Kirk: aye Rohde: aye Boersma: aye Haarsma: aye Vacant: absent

Fire Chief Ian Yocum read the budget message and reviewed the different funds with the committee.

Highlighted changes and discussion on individual line items:

- Maintaining one full time FF and part time staffing
- PERS increase
- Increased volunteer reimbursement to include fire-med memberships
- Build Type VI engine, Capital Improvement fund
- Remodel to add dorm rooms and move day room, Capital Improvement fund

Motion: Reg McShane **Second: Bev Boersma**
Move to approve the 2026-27 budget as presented to the budget committee and levy taxes with a permanent rate of .8403 and local option levy tax .45/\$1000 at \$1,213,423 along with \$326,769 for bonded debt. Motion passed.
Scharf: aye McShane: aye Christensen: aye Scheible: aye Fast: aye
Kirk: aye Rohde: aye Boersma: aye Haarsma: aye Vacant: absent

Budget committee members Heather Kirk and Tim Haarsma agreed to another 3-year term, ending 2028-29.

ADJOURNED: 7:38 pm.